



# San Gabriel Valley Water Company (San Gabriel) General Rate Case – D.20-08-006 Fontana Water Company Division

## What Does D.20-08-006 Authorize for San Gabriel?

### Increases in Operating Costs in the Following Areas Required Increases in Utility Revenue to be Recovered in Rates:

#### Infrastructure Investments

- Main Replacement
- Reservoir Construction & Maintenance
- Plant Improvement
- Water Treatment Facilities

#### Operation Expense Increases

- Outside Services
- Payroll
  - Four new positions added
- Purchased Water & Assessments

### Cost Increases Required the Following Increase in Utility Revenue for the Period 2018-2020:

- 2020/2021: \$4.3 million (5.9%) above authorized 2019-2020 revenues
- 2021/2022\*: \$4.4 million (5.4%) above proposed 2020-2021 revenues
- 2022/2023\*: \$2.2 million (2.6%) above proposed 2021-2022 revenues

\*Revenue increases for 2021-2022 and 2022-2023 are estimated using an escalation procedure and inflation factors. Actual increases may vary based on most recent inflation forecast at the time of escalation.

### Fontana Division’s 2020-2021 Revenue to be Recovered in Rates: \$77,593,597

### Increased Facilities Fees for 1” Meter and Larger<sup>1</sup>

### Recovery and Refund of Balancing and Memorandum Accounts

- 12-month surcharge of \$0.2445 per ccf for recovery of six balancing accounts<sup>2</sup>
- One-time surcredit based on meter size for refund of six memorandum accounts:<sup>3</sup>

Meter Size	One-Time Surcredit
5/8”	\$7.38
3/4”	\$11.07
1”	\$18.45

<sup>1</sup> See D.20-08-006 Appendix C (Settlement Agreement), p.75-76

<sup>2</sup> See D.20-08-006 Appendix C (Settlement Agreement), p.76-77

<sup>3</sup> See D.20-08-006 Appendix C (Settlement Agreement), p.78-79





## Fontana Water Company Division

### *What Are the Residential Bill Impacts Based on Adopted Revenue Increases?*

#### Bill Impacts

Meter Size	Current 2019/2020	Adopted		
		2020/2021	2021/2022	2022/2023
5/8"	\$16.40	\$18.83 (14.8%)	\$20.07 (6.6%)	\$20.67 (3.0%)
3/4"	\$24.60	\$28.24 (14.8%)	\$30.11 (6.6%)	\$31.00 (3.0%)
1-inch	\$41.01	\$47.06 (14.8%)	\$50.18 (6.6%)	\$51.66 (3.0%)
	Per 100 cu ft (ccf)			
Tier 1	0 – 16 ccf	0-14 ccf		
	\$3.2309	\$3.3100 (2.4%)	\$3.5447 (7.1%)	\$3.6644 (3.4%)
Tier 2	Over 16 ccf	Over 14 ccf		
	\$3.7065	\$3.8065 (2.7%)	\$4.0764 (7.1%)	\$4.2141 (3.4%)

Excluding city tax, surcharges and refunds, an average residential customer with a 5/8-inch meter using 15 ccf (1 ccf = 748 gallons) would see a monthly decrease in each bill from **\$64.86** in 2019/2020 to **\$68.48** in 2020/2021. The same bill is estimated to be **\$73.24** in 2021/2022 and **\$75.64** in 2022/2023, resulting in an overall **16.6%** rate increase over 3 years.

### *Where Can I Go for Further Information on the Proceeding?*

- To review San Gabriel’s tariff schedules, go to:  
<https://www.fontanawater.com/rates-regulatory/tariff-book/>
- To review the Commission’s Decision, go to:  
<https://docs.cpuc.ca.gov/PublishedDocs/Published/G000/M345/K006/345006853.PDF>
- For more information on the Commission’s General Rate Case Process, go to: <https://www.cpuc.ca.gov/General.aspx?id=6442461381>

