



# California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007 Willows District

## *What does D.20-12-007 Authorize for Cal Water?*

### Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million (M)**
  - Increase of **\$4.43M (0.6%)** above authorized 2019 revenues
- Estimated Year 2021\*: **\$717.4M** and Year 2022\*: **\$738.8M**
  - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

### Utility Revenue – Willows District:

- Year 2020: **\$3.88M**
  - Increase of **\$1.37M (54.8%)** above authorized 2019 revenues
  - **\$0.71M (18.3%)** will be subsidized by other Cal Water Districts
    - Rate Support Fund (RSF) Program
- Estimated Year 2021\*: **\$4.04M** and Year 2022\*: **\$4.22M**
  - Increase of \$0.16M (4.1%) and \$0.17M (4.3%) respectively

### Rate Design Changes:

- Revenue Allocation Ratio

Revenue	Old	New
<b>Service Charge</b>	52%	37%
<b>Quantity Rate</b>	48%	63%

- Tier breakdown of Quantity Rates

Usage (CCF)	Old	New
<b>Tier 1</b>	0-8	0-9
<b>Tier 2</b>	8-25	9-19
<b>Tier 3</b>	25+	19+

\*Estimated using inflation factors and to be reviewed by the Commission





## What are the Main Reasons for the Increase in Revenues?

### Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

### Operation Expense Increases

- Water supply costs
- Customer Support Services

## What are the Residential Bill Impacts?

### Monthly Bill Impacts

(Includes RSF subsidy)

(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*	
5/8 Inch		\$39.55	\$31.12	\$32.60	\$34.20	
Quantity	Rate	Usage (CCF)				
Tier 1	0-9	\$2.0899	\$2.9402	\$3.0800	\$3.2315	
Tier 2	9-19	\$2.2450	\$3.7186	\$3.8953	\$4.0869	
Tier 3	19+	\$2.4209	\$5.6646	\$5.9336	\$6.2253	
<b>Average Bill</b>		<b>14</b>	<b>\$69.74</b>	<b>\$76.17</b>	<b>\$79.80</b>	<b>\$83.72</b>
			Increase	9.2%	4.8%	4.9%

\*Estimated using inflation factors and to be reviewed by the Commission

## Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:  
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:  
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:  
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

