



California Water Service Company (Cal Water) General Rate Case – Decision 20-12-007 Hermosa Redondo District

What does D.20-12-007 Authorize for Cal Water?

Utility Revenue – Company Wide (21 Districts):

- Year 2020: **\$696.5 million (M)**
 - Increase of **\$4.43M (0.6%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$717.4M** and Year 2022*: **\$738.8M**
 - Increase of \$20.9M (3.0%) and \$21.4M (3.0%) respectively

Utility Revenue – Hermosa Redondo District:

- Year 2020: **\$32.8M**
 - Increase of **\$0.97M (3.1%)** above authorized 2019 revenues
- Estimated Year 2021*: **\$33.8M** and Year 2022*: **\$34.5M**
 - Increase of \$0.93M (2.8%) and \$0.75M (2.2%) respectively

Rate Design Changes:

- Revenue Allocation Ratio

Revenue	Old	New
Service Charge	23%	26%
Quantity Rate	77%	74%

- Tier breakdown of Quantity Rates

Usage (CCF)	Old	New
Tier 1	0-10	0-9
Tier 2	10-15	9-11
Tier 3	15+	11+

*Estimated using inflation factors and to be reviewed by the Commission





What are the Main Reasons for the Increase in Revenues?

Infrastructure Investments

- Pipeline replacement
- Water quality treatment and storage improvements

Operation Expense Increases

- Water supply costs
- Customer Support Services

What are the Residential Bill Impacts?

Monthly Bill Impacts

(Excludes present surcharges, fees, and credits)

Service Charge		Current	2020	2021*	2022*
5/8 Inch		\$12.02	\$15.14	\$15.55	\$15.88
1 Inch		\$30.05	\$37.85	\$38.88	\$39.70
Quantity Rate	Usage (CCF)				
Tier 1	0-9	\$4.5159	\$4.0360	\$4.1462	\$4.2330
Tier 2	9-11	\$4.9001	\$5.0468	\$5.1846	\$5.2934
Tier 3	11+	\$5.7649	\$7.5738	\$7.7808	\$7.9446
Average Bill	9	\$52.66	\$51.46	\$52.87	\$53.98
(5/8 Inch)		Increase	-2.3%	2.7%	2.1%

*Estimated using inflation factors and to be reviewed by the Commission

Where Can I Go for Further Information?

- To view Cal Water’s rates and tariff schedules:
<https://www.calwater.com/rates-and-tariffs/>
- To review the Commission’s D.20-12-007:
<https://docs.cpuc.ca.gov/SearchRes.aspx?DocFormat=ALL&DocID=354617102>
- To obtain information on the Commission’s General Rate Case process:
<https://www.cpuc.ca.gov/General.aspx?id=6442461381>

