

metroPCS[®]

Wireless for All.

MetroPCS California, LLC dba MetroPCS (U-3079-C)

Women, Minority, Disabled Veteran Business Enterprises Procurement

2013 Annual Report and Plan – Amended

[Replaces Report Submitted on March 20, 2014]

General Order 156

Dated: April 10, 2014

INTRODUCTION

California Public Utilities Commission (the “Commission”) General Order 156 requires that certain companies with gross annual revenues exceeding \$25 million provide information related to their Women, Minority, Disabled Veteran Business Enterprise (“WMDVBE”) procurement activities and their plans to achieve short, medium, and long-term supplier diversity procurement goals. This information is currently to be provided to the Commission on March 1st of each calendar year in the form of an Annual Report and Plan as set forth in the General Order.¹

To that end, MetroPCS California, LLC dba MetroPCS (“MetroPCS”) has prepared the following WMDVBE Procurement Report (the “Report”) in an effort to support the Commission’s and the Legislature’s goals in this arena and to facilitate further discussion on the topic of WMDVBE procurement. The Report is intended to summarize MetroPCS’ WMDVBE-related activities for the period from January 1 through December 31, 2013, as well as its current plans to achieve short, medium, and long-term supplier diversity procurement goals.

As an initial matter, MetroPCS notes that in May 2013, its parent company, MetroPCS Communications, Inc., was effectively merged with T-Mobile USA, Inc., the parent company of T-Mobile West LLC (U-3065-C) (“T-Mobile”) as described in more detail in the November 8, 2012 Notification of Proposed T-Mobile and MetroPCS Transaction –Transfer of Control Letter submitted to this Commission. Although both MetroPCS and T-Mobile continue to operate as separate entities here in California, the transaction contemplated that certain operational elements of the parent companies will be consolidated including, but not limited to, network assets and procurement activities.

That consolidation process, at least with respect to procurement and supplier diversity operations, began in January 2014. Thus, although MetroPCS and T-Mobile hope to be able to submit a combined report next year, the 2013 WMDVBE Reports are being submitted separately.

In either event, promoting diversity is a key component of MetroPCS’ and T-Mobile’s overall corporate philosophy and increased diversity procurement is one of the core components of putting that philosophy into practice. MetroPCS relies on the contributions of businesses that are owned by individuals of diverse backgrounds in order to deliver the best products, with the greatest value, to an increasingly diverse marketplace. Like T-Mobile, MetroPCS is dedicated to continued progress in the area of WMDVBE procurement

¹ MetroPCS’ 2013 Report is being submitted on March 20, 2014 per its February 24, 2014 request for a thirty (30) day extension under Commission Rule of Practice and Procedure 16.6. That Request was granted by Director Clanon via email on February 27, 2014.

and to building on its relationship with the Commission, WMDVBE suppliers, strategic vendors and other utilities to enhance its Supplier Diversity Program in the coming years.

2013 ANNUAL REPORT

9.1.1 DESCRIPTION OF WMDVBE PROGRAM ACTIVITIES

MetroPCS is committed to establishing and maintaining a diverse supplier base and the internal infrastructure necessary to promote participation of WMDVBEs in its procurement of goods and services. It looks forward to further coordination with T-Mobile in developing its diversity procurement policy and programs in the years to come.

A. INTERNAL PROGRAM ACTIVITIES

Procurement of goods and services for a particular local area have generally been done on a decentralized basis in each major metropolitan area in which MetroPCS provides service, subject to MetroPCS' Competitive Bidding Procedures Policy and Purchasing and Accounts Payable Policy. Generally, all projects in excess of \$10,000 are subjected to the process outlined in these policies which includes, among other things, an invitation to bid, submission of bid proposals, review and confirmation of bid information by MetroPCS, and ultimate selection of the supplier. Vendors for these projects are selected based on this process, which includes an evaluation of the price, terms and conditions, quality, experience, and other relevant factors.

Although MetroPCS did not maintain a formal internal WMDVBE department in 2013, its procurement and diversity activities will – as of 2014 – fall under the guidance of T-Mobile's Program Manager for Supplier Diversity who is focused in particular on efforts to develop and implement internal processes and resources to support WMDVBE supplier identification, engagement, and procurement. (See also T-Mobile's 2013 WMDVBE Report.)

B. EXTERNAL PROGRAM ACTIVITIES

See Section 9.1.1.A.

C. TECHNICAL ASSISTANCE to SMALL & DIVERSE BUSINESSES

MetroPCS does not currently track the amount of funding directly expended on development and distribution of technical assistance to small and diverse businesses and thus no such information is available. MetroPCS intends to explore ways of evaluating those types of expenditures, if any, for future purposes.

9.1.2 SUMMARY OF WMDVBE PURCHASES/CONTRACTS²

MetroPCS summaries are included in the following attachments:

- Attachment 1 - MetroPCS' WMDVBE 2013 Procurement by Ethnicity;³ and
- Attachment 2 - MetroPCS' WMDVBE 2013 Procurement by Product and Services Categories.

See also Section 9.10 below.

9.1.3 ITEMIZATION OF WMDVBE EXPENSES

MetroPCS' ability to track WMDVBE expenses is not fully refined and the following represents a good faith effort to capture information readily available.

Line No.	Expense Category	Expense
1	Wages	\$3,700
2	Other Employee Expenses	na
3	Program Expenses	\$3,865
4	Reporting Expenses	na
5	Training	na
6	Consultants	na
7	Other (Legal Fees)	na
8	TOTAL	\$7,565

² MetroPCS' supply chain team was able to work with the Supplier Diversity Team at T-Mobile to, among other things, collect procurement and supplier certification data and utilize SIC codes as part of MetroPCS' effort to enhance its WMDVBE reporting. For example, prior reports submitted by MetroPCS were based on vendor self-reporting as to WMDVBE status and thus there is no basis to compare the 2013 Reports with any previous data.

MetroPCS notes that it does not have information readily available from which it can identify the number of WMDVBES who have the majority of their workforce working in California.

³ MetroPCS supports the continued expansion of the Clearinghouse's list of accepted certifying entities so that utility data more accurately and fully reflects actual WMDVBE procurement. Indeed, MetroPCS notes that its total WMDVBE procurement rate - when it accounts for entities that have been certified by the Clearinghouse as well as other recognized certification organizations - is **91% higher** than its reported 2013 procurement (which accounts only for Clearinghouse certificated WMDVBES). See Attachment 4.

9.1.4 DESCRIPTION OF PROGRESS IN MEETING GOALS

As noted above, MetroPCS previously relied on vendor self-reporting for purposes of preparing its Report. As a result of the T-Mobile transaction, MetroPCS has been able to refine its information as it relates to diversity spend and overall procurement. Among other things, MetroPCS has been able to determine which of its vendors have been certificated by the Clearinghouse and to otherwise refine the diversity spend among service and product categories. This data will be instrumental in allowing MetroPCS to more fully pursue its goals and identify its challenges in diversity procurement.

9.1.5 SUMMARY OF PRIME CONTRACTOR UTILIZATION OF WMDVBE SUBCONTRACTORS

MetroPCS does not currently have a method for tracking prime contractor utilization of sub-contractors. As part of the consolidation with T-Mobile, MetroPCS hopes to be able to expand its Tier II reporting to its strategic supplier base and otherwise proactively encouraged its prime contractors to adopt plans or practices that are consistent with MetroPCS' goals.

9.1.6 LIST OF WMDVBE COMPLAINTS

MetroPCS is not aware of any WMDVBE complaints registered in 2013.

9.1.6 SUMMARY OF PURCHASES/CONTRACTS FOR PRODUCTS/SERVICES IN EXCLUDED CATEGORIES

Not applicable.

9.1.8 DESCRIPTION OF EFFORTS TO RECRUIT WMDVBE SUPPLIERS

MetroPCS began coordinating its procurement efforts with T-Mobile, which should open up new opportunities for reviewing and analyzing commodity strategies to develop plans to engage WMDVBES and otherwise increase WMDVBE procurement.

9.1.9 JUSTIFICATION OF CONTINUED EXISTENCE OF EXCLUDED CATEGORIES

Not applicable.

9.1.10 SUMMARY OF WMDVBE PURCHASES

MetroPCS' summary is included as Attachment 3 - MetroPCS' WMDVBE 2013 Procurement by Product and Services Categories –Detailed. This includes the new requirement to summarize “WMDVBE purchases and/or contracts in product and

service categories that include renewable and nonrenewable energy, wireless communications, broadband, smart grid, and rail projects” to the extent possible.

9.1.11 COMMISSION AUDIT PROGRAM

Not applicable.

9.1.12 FILE VERIFIABLE REPORT ON WMDVBE PARTICIPATION IN FUEL MARKETS

MetroPCS does not maintain fleet vehicles in the California market.

2014 ANNUAL PLAN

MetroPCS looks forward to the integration of its procurement activities with those of T-Mobile and anticipates a significant increase in activities focused on diversity issues. Among other things, MetroPCS (in conjunction with T-Mobile) has either taken, or plans to take, the following actions in 2014 as part of a consolidated effort between the companies managed through the Supplier Diversity Program of their common parent company:

- Work with prime suppliers to promote Tier II supplier diversity.
- Encourage minority-certificated entities to become certified by the Clearinghouse, if eligible.
- Advertise in veteran magazines (e.g., Ventrepreneur) encouraging Veteran/Disabled Veteran-Owned Businesses to self-register on T-Mobile's internally-managed diversity database portal.
- Attend national and regional business summits and events that are focused on supplier diversity issues.
- Develop supplier diversity goals at a business unit level.
- Refine supplier diversity internal reporting for procurement professionals to provide real time actionable analytics.
- Meet with WMDVBE suppliers to understand their capabilities and work with them on becoming a T-Mobile/MetroPCS supplier.
- Incorporate MetroPCS suppliers into the combined T-Mobile/MetroPCS portfolio while increasing procurement opportunities with WMDVBE suppliers.
- Explore "best practices" utilized by other utilities.

10.1.1 SHORT, MID AND LONG-TERM GOALS

See Attachment 5 for a summary of MetroPCS' short, mid and long-term goals which, in anticipation of the intended integration with T-Mobile, are consistent with the goals established by T-Mobile in its 2013 Report. At this time, MetroPCS does not intend to set any additional voluntary numerical goals other than those identified in Attachment 5.

10.1.2 DESCRIPTION OF WMDVBE PROGAM ACTIVITIES

A. INTERNAL PROGRAM ACTIVIES

In 2014, MetroPCS WMDVBE program activities will become more fully incorporated into those of T-Mobile and will focus on building a WMDVBE supplier program (as part of its consolidated effort with T-Mobile) based on industry best practices and increase participation of WMDVBE suppliers in the procurement of goods and services. To accomplish this objective, MetroPCS (as part of its consolidated effort with T-Mobile) plans on implementing a multi-faceted strategy as outlined below:

➤ PROCUREMENT STRATEGY AND PROCESS

MetroPCS (as part of a consolidated effort with T-Mobile) intends on implementing strategies for the procurement of goods and services that will target specific areas where WMDVBE suppliers are capable of providing the required good or service. Its policy goals will be consistent with, and otherwise promote, the Commission's goals as set forth in General Order 156. Additionally, MetroPCS/T-Mobile intend to implement and refine standardized processes to ensure, among other things, that (a) WMDVBE suppliers are included in bidder lists, (b) sourcing projects are designed to permit the maximum possible participation, (c) where possible, purchases are disaggregated to accommodate WMDVBE supplier capabilities and (d) primary contractors are encouraged to enhance supplier diversity through Tier II spending.

➤ EMPLOYEE EDUCATION, TRAINING AND COMMUNICATION

It is important to MetroPCS (and T-Mobile) that its employees involved with procurement understand the benefits of having a diverse supplier base. MetroPCS (as part of a consolidated effort with T-Mobile) intends to train and educate its various procurement groups on the procurement processes and resources required to support supplier diversity objectives.

➤ PRIME CONTRACTOR UTILIZATION OF WMDVBE SUBCONTRACTORS

MetroPCS (as part of a consolidated effort with T-Mobile) intends to extend Tier II reporting to its strategic supplier base and otherwise will continue to explore new strategies designed to encourage its prime contractors to adopt plans or practices that are consistent with MetroPCS' goals.

B. EXTERNAL PROGRAM ACTIVITIES

MetroPCS (as part of a consolidated effort with T-Mobile) intends to expand its participation in conferences and trade shows in order to increase WMDVBE supplier participation in the procurement of goods and services.

10.1.3 PLANS FOR RECRUITING WMDVBE SUPPLIERS WHERE WMDVBE UTILIZATION HAS BEEN LOW

MetroPCS is committed to recruiting and developing WMDVBE talent in traditional, non-traditional, and low utilization areas and to otherwise encourage those suppliers to register with the Clearinghouse or any other recognized certifying entity. In 2014, MetroPCS (as part of a consolidated effort with T-Mobile) plans to evaluate low utilization areas and implement strategies to address these issues. As part of this plan, MetroPCS/T-Mobile intend to identify opportunities corporate-

wide and match them to potential and/or existing diverse suppliers in low utilization areas.

10.1.4 PLANS FOR RECRUITING WMDVBE SUPPLIERS IN EXCLUDED CATEGORIES

Not applicable.

10.1.5 PLANS FOR RECRUITING WMDVBE SUPPLIERS OF PRODUCTS AND SERVICES WHERE WMDVBE SUPPLIERS ARE CURRENTLY UNAVAILABLE

In the context of its consolidated efforts with T-Mobile, MetroPCS plans to continue its search for qualified sources through, among other things, its corresponding attendance at trade fairs and through the use of diverse supplier locator databases. It also intends to encourage eligible suppliers to register with the Clearinghouse or any other recognized certifying entity where feasible.

10.1.6 PLANS FOR ENCOURAGING PRIME CONTRACTORS AND GRANTEEES TO ENGAGE WMDVBEs

See Section 10.1.2.A, above.

10.1.7 PLANS FOR COMPLYING WITH WMDVBE PROGRAM GUIDELINES

MetroPCS (as part of a consolidated effort with T-Mobile) intends to continue to strive to meet the Commission's goals as established in General Order 156.

Attachment

1

MetroPCS California, LLC
WMDVBE Procurement by Ethnicity
2013
GO 156 Section 9.1.2

Line No.			Direct (000's)	Sub (000's)	Total (\$000's)	%
1	Minority Men	Asian-Pacific	\$225	\$0	\$225	0.10%
2		African American	\$0	\$0	\$0	0.00%
3		Hispanic	\$567	\$0	\$567	0.26%
4		Native-American	\$0	\$0	\$0	0.00%
5		Other	\$0	\$0	\$0	0.00%
6		Total Minority Men		\$792	\$0	\$792
7	Minority Women	Asian-Pacific	\$58	\$0	\$58	0.03%
8		African American	\$5	\$0	\$5	0.00%
9		Hispanic	\$0	\$0	\$0	0.00%
10		Native-American	\$0	\$0	\$0	0.00%
11		Other	\$0	\$0	\$0	0.00%
12		Total Minority Women¹		\$63	\$0	\$63
13	Total Minority Business Enterprise (MBE)		\$855	\$0	\$855	0.39%
14	Women Business Enterprise (WBE)		\$1,392	\$0	\$1,392	0.64%
15	Service Disabled Veteran Business Enterprise (DVBE)		\$0	\$0	\$0	0.00%
16	TOTAL WMDVBE Procurement²		\$2,247	\$0	\$2,247	1.04%
17	Net Procurement³		\$ 216,622	N/A	\$216,622	100.00%
18	Total WMDVBEs with Contracts		Unknown			
19	Total Dollars Awarded to WMDVBEs		\$2,247			
20	No. of WMDVBEs with majority of workforce in California		Unknown			
21	No. of WMDVBEs with Direct Spend		22			

¹The total procurement for minority women, i.e., \$63,000, is included as part of Total Minority Business Enterprises (Line 13). Consistent with Commission direction, total procurement for minority women is not included in Women Business Enterprises (Line 14) although MetroPCS believes that the failure to include that procurement in WBE as well as MBE provides the Commission with an incomplete view of procurement.

² WMDVBE supplier spend is based on total spend with all vendors certificated by the Supplier Clearinghouse.

³ MetroPCS' net procurement is based on (a) expenditures with entities classified by MetroPCS' systems as vendors located in California plus (b) any spend with non-California based, Clearinghouse-certificated WMDVBEs plus (c) the California market pro rata share of MetroPCS' nation-wide spend for wireless handsets and SIM cards. It does not include CA-based spend for cities, counties, taxes, fees, employee reimbursements, rents or equipment rebates.

Attachment

2

MetroPCS California, LLC
WMDVBE Procurement by Product and Services Categories
2013
GO 156 Section 9.1.2

Line No.			Direct (000's)	Sub (000's)	Products ¹		Services ²		TOTAL	
					\$(000's)	%	\$(000's)	%	\$(000's)	%
1	Minority Men	Asian-Pacific	\$225	\$0	\$0	0.00%	\$225	0.51%	\$225	0.10%
2		African-American	\$0	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
3		Hispanic	\$567	\$0	\$0	0.00%	\$567	1.29%	\$567	0.26%
4		Native-American	\$0	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
5		Other	\$0	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
6		Total Minority Men	\$792	\$0	\$0	0.00%	\$792	1.80%	\$792	0.37%
7	Minority Women	Asian-Pacific	\$58	\$0	\$58	0.03%	\$0	0.00%	\$58	0.03%
8		African-American	\$5	\$0	\$3	0.00%	\$2	0.00%	\$5	0.00%
9		Hispanic	\$0	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
10		Native-American	\$0	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
11		Other	\$0	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
12		Total Minority Women³	\$63	\$0	\$61	0.04%	\$2	0.00%	\$63	0.03%
13	Total Minority Business Enterprise (MBE)		\$855	\$0	\$61	0.04%	\$794	1.81%	\$855	0.39%
14	Women Business Enterprise (WBE)		\$1,392	\$0	\$74	0.04%	\$1,318	3.00%	\$1,392	0.64%
15	Service Disabled Veteran Business Enterprise (DVBE)		\$0	\$0	\$0	0.00%	\$0	0.00%	\$0	0.00%
16	TOTAL WMDVBE Procurement⁴		\$2,247	\$0	\$135	0.08%	\$2,112	4.80%	\$2,247	1.04%
17	Net Procurement⁵		\$216,622	na	\$172,664	79.71%	\$43,957	20.29%	\$216,622	100.00%

¹ Products include vendors with primary SIC Category Codes 33, 35, 36, 50 and 51.

² Services include vendors with primary SIC Category Codes 15, 16, 17, 48, 73, 76, 81, 87 and 89.

³ The total procurement for minority women, i.e., \$63,000, is included as part of Total Minority Business Enterprises (Line 13). Consistent with Commission direction, total procurement for minority women is not included in Women Business Enterprises (Line 14) although MetroPCS believes that the failure to include that procurement in WBE as well as MBE provides the Commission with an incomplete view of procurement.

⁴ WMDVBE supplier spend is based on total spend with all vendors certificated by the Supplier Clearinghouse.

⁵ MetroPCS' net procurement is based on (a) expenditures with entities classified by MetroPCS' systems as vendors located in California plus (b) any spend with non-California based, Clearinghouse-certificated WMDVBEs plus (c) the California market pro rata share of MetroPCS' nation-wide spend for wireless handsets and SIM cards. It does not include CA-based spend for cities, counties, taxes, fees, employee reimbursements, rents or equipment rebates.

Attachment

3

MetroPCS California, LLC dba MetroPCS
WMDVBE Procurement by Product and Services Categories - Detail
2013
GO 156 9.1.12
Amended*

	Product/Service Category	Primary SIC Category Codes	Minority Business Enterprise (MBE)	Women Business Enterprise (WBE) ¹	Minority Women	Service Disabled Veteran Business Enterprise (DVBE)	Total WMDVBE ²
1	Administrative Services	73	\$176	\$31	\$0	\$0	\$207
2	%		0.08%	0.01%	0.00%	0.00%	0.10%
3	Building Services	15, 16, 17	\$302	\$1,017	\$0	\$0	\$1,319
4	%		0.14%	0.47%	0.00%	0.00%	0.61%
5	Professional Services	81, 87	\$364	\$10	\$58	\$0	\$374
6	%		0.17%	0.00%	0.03%	0.00%	0.17%
7	Equipment	35, 36, 50	\$0	\$68	\$0	\$0	\$68
8	%		0.00%	0.03%	0.00%	0.00%	0.03%
9	Materials	51	\$3	\$5	\$3	\$0	\$8
10	%		0.00%	0.00%	0.00%	0.00%	0.00%
11	Supplies		\$0	\$0	\$0	\$0	\$0
12	%		0.00%	0.00%	0.00%	0.00%	0.00%
13	Technical Products	33	\$0	\$0	\$0	\$0	\$0
14	%		0.00%	0.00%	0.00%	0.00%	0.00%
15	Other Products		\$0	\$0	\$0	\$0	\$0
16	%		0.00%	0.00%	0.00%	0.00%	0.00%
17	Other Services	48, 76, 89	\$10	\$261	\$2	\$0	\$271
18	%		0.00%	0.12%	0.00%	0.00%	0.13%
19	SubTotal		\$855	\$1,392	\$63	\$0	\$2,247
20	Percent of Net Procurement		0.39%	0.64%	0.03%	0.00%	1.04%
21	Direct ³ Net Procurement ⁴		\$216,622				
22	Renewable and non-renewable energy ⁵		na	na		na	na
23	Wireless		na	na		na	na
24	Broadband		na	na		na	na
25	SmartGrid		na	na		na	na
26	Rail Projects		na	na		na	na

¹ The total procurement for minority women, i.e., \$.063 million, is included as part of Total Minority Business Enterprises (Line 13). Consistent with Commission direction, total procurement for minority women is not included in Women Business Enterprises (Line 14) although MetroPCS believes that the failure to include that procurement in WBE as well as MBE provides the Commission with an incomplete view of procurement.

² WMDVBE supplier spend is based on total spend with all vendors certificated by the Supplier Clearinghouse.

³ MetroPCS' net procurement is based on (a) expenditures with entities classified by MetroPCS' systems as vendors located in California plus (b) any spend with non-California based, Clearinghouse-certificated WBDVBEs plus (c) the California market pro rata share of MetroPCS' nation-wide spend for wireless handsets and SIM cards. It does not include CA-based spend for cities, counties, taxes, fees, employee reimbursements, rents or equipment rebates.

⁴ MetroPCS does not currently track renewable and non-renewable energy procurement, wireless, broadband, smartgrid or rail projects by WMDVBE.

*The total WMDVBE procurement on this Amended Report (Line 19, column H) is identical to that reported on the initial March 20, 2014 submission. The only substantive differences between the two attachments is that procurement for minority women is now included in the MBE by product/service category and in the total WMDVBE by product/service category whereas it was inadvertently omitted in the initial version of the attachment.

Attachment

4

MetroPCS California, LLC
WMDVBE Procurement by Ethnicity
2013
GO 156 Section 9.1.2

Including Data on WMDVBEs Certified by Clearinghouse and Other Entities

Line No.			Direct (000's)	Sub (000's)	Total (\$000's)	%
1	Minority Men	Asian-Pacific	\$233	\$0	\$233	0.11%
2		African American	\$102	\$0	\$102	0.05%
3		Hispanic	\$1,786	\$0	\$1,786	0.82%
4		Native-American	\$2	\$0	\$2	0.00%
5		Other	\$0	\$0	\$0	0.00%
6		Total Minority Men		\$2,123	\$0	\$2,123
7	Minority Women	Asian-Pacific	\$171	\$0	\$171	0.08%
8		African American	\$5	\$0	\$5	0.00%
9		Hispanic	\$127	\$0	\$127	0.06%
10		Native-American	\$0	\$0	\$0	0.00%
11		Other	\$0	\$0	\$0	0.00%
12		Total Minority Women²		\$303	\$0	\$303
13	Total Minority Business Enterprise (MBE)		\$2,426	\$0	\$2,426	1.12%
14	Women Business Enterprise (WBE)		\$1,885	\$0	\$1,885	0.87%
15	Service Disabled Veteran Business Enterprise (DVBE)		\$0	\$0	\$0	0.00%
16	TOTAL WMDVBE Procurement²		\$4,311	\$0	\$4,311	1.99%
17	Net Procurement³		\$ 216,622	N/A	\$ 216,622	100.00%
18	Total WMDVBEs with Contracts		Unknown			
19	Total Dollars Awarded to WMDVBEs		\$4,311			
20	No. of WMDVBEs with majority of workforce in California		Unknown			
21	No. of WMDVBEs with Direct Spend		35			

¹ The total procurement for minority women, i.e., \$303,000, is included as part of Total Minority Business Enterprises (Line 13). Consistent with Commission direction, total procurement for minority women is not included in Women Business Enterprises (Line 14) although MetroPCS believes that the failure to include that procurement in WBE as well as MBE provides the Commission with an incomplete view of procurement.

² WMDVBE supplier spend is based on total spend with all vendors certificated by the Clearinghouse and other WMDVBE certifying organizations such as the SBA PRO-NET(Central Contractor's Registry), the City of Los Angeles, the Southern California Minority Business Development Council, the San Diego Regional Minority Supplier Development Council, the Northern California Supplier Development Council, the CVM Supplier Database, the Northwest Minority Supplier Development Council, California Department of Transportation, the South Central Ohio Minority Supplier Development Council, the State of California and the City of Sacramento. Where possible, MetroPCS included only the California market pro rata share of procurement for WMDVBEs that were not certificated by the Clearinghouse.

³ MetroPCS' net procurement is based on (a) expenditures with entities classified by MetroPCS' systems as vendors located in California plus (b) any spend with non-California based, Clearinghouse-certificated WMDVBEs plus (c) the California market pro rata share of MetroPCS' nation-wide spend for wireless handsets and SIM cards. It does not include CA-based spend for cities, counties, taxes, fees, employee reimbursements or equipment rebates.

Attachment

5

MetroPCS California, LLC
WMDVBE Annual Short, Mid and Long-Term Goals

GO 156 - Section 10.1.1

		SHORT-TERM GOALS							
		Minority		Minority Business Enterprise (MBE)	Women Business Enterprise (WBE)	Subtotal Women, Minority Business Enterprises (WMBE)	Service Disabled Veteran Business Enterprise (DVBE)	Women, Minority, Disabled Veterans Business Enterprises (WMDVBE)	
Line No.		Men	Women						
1	Services								
2	Administrative Services	0.18%	0.18%	0.35%	0.30%	0.65%	0.08%	0.7%	
3	Building Services	0.50%	0.50%	1.00%	0.30%	1.30%	0.08%	1.4%	
4	Professional Services	0.68%	0.68%	1.35%	0.60%	1.95%	0.08%	2.0%	
12	Subtotal	1.35%	1.35%	2.70%	1.20%	3.90%	0.24%	4.1%	
		Minority		Minority Business Enterprise (MBE)	Women Business Enterprise (WBE)	Subtotal Women, Minority Business Enterprises (WMBE)	Service Disabled Veteran Business Enterprise (DVBE)	Women, Minority, Disabled Veterans Business Enterprises (WMDVBE)	
		Men	Women						
13	Products								
14	Equipment	2.65%	2.65%	5.30%	1.20%	6.50%	0.05%	6.6%	
15	Materials	0.25%	0.25%	0.50%	0.15%	0.65%	0.05%	0.7%	
16	Supplies	0.50%	0.50%	1.00%	0.30%	1.30%	0.08%	1.4%	
17	Technical Products	0.25%	0.25%	0.50%	0.15%	0.65%	0.08%	0.7%	
24	Subtotal	3.65%	3.65%	7.30%	1.80%	9.10%	0.26%	9.4%	
25	TOTAL	5.00%	5.00%	10.00%	3.00%	13.00%	0.50%	13.5%	

MetroPCS California, LLC
WMDVBE Annual Short, Mid and Long-Term Goals

GO 156 - Section 10.1.1

MID-TERM GOALS									
Line No.		Minority		Minority Business Enterprise (MBE)	Women Business Enterprise (WBE)	Subtotal Women, Minority Business Enterprises (WMBE)	Service Disabled Veteran Business Enterprise (DVBE)	Women, Minority, Disabled Veterans Business Enterprises (WMDVBE)	
		Men	Women						
1	Services								
2	Administrative Services	0.22%	0.22%	0.44%	0.38%	0.81%	0.15%	1.03%	
3	Building Services	0.63%	0.63%	1.25%	0.38%	1.63%	0.15%	1.84%	
4	Professional Services	0.84%	0.84%	1.69%	0.75%	2.44%	0.15%	2.65%	
12	Subtotal	1.69%	1.69%	3.38%	1.50%	4.88%	0.45%	5.5%	
		Minority		Minority Business Enterprise (MBE)	Women Business Enterprise (WBE)	Subtotal Women, Minority Business Enterprises (WMBE)	Service Disabled Veteran Business Enterprise (DVBE)	Women, Minority, Disabled Veterans Business Enterprises (WMDVBE)	
		Men	Women						
13	Products								
14	Equipment	3.31%	3.31%	6.63%	1.50%	8.13%	0.15%	8.23%	
15	Materials	0.31%	0.31%	0.63%	0.19%	0.81%	0.15%	0.91%	
16	Supplies	0.63%	0.63%	1.25%	0.38%	1.63%	0.15%	1.84%	
17	Technical Products	0.31%	0.31%	0.63%	0.19%	0.81%	0.10%	1.03%	
24	Subtotal	4.56%	4.56%	9.13%	2.25%	11.38%	0.55%	12.00%	
25	TOTAL	6.25%	6.25%	12.50%	3.75%	16.25%	1.00%	17.5%	

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LONG-TERM GOALS								
Line No.		Minority		Minority Business Enterprise (MBE)	Women Business Enterprise (WBE)	Subtotal Women, Minority Business Enterprises (WMBE)	Service Disabled Veteran Business Enterprise (DVBE)	Women, Minority, Disabled Veterans Business Enterprises (WMDVBE)
		Men	Women					
1	Services							
2	Administrative Services	0.25%	0.25%	0.50%	0.50%	1.00%	0.25%	1.3%
3	Building Services	0.75%	0.75%	1.50%	0.50%	2.00%	0.25%	2.3%
4	Professional Services	1.00%	1.00%	2.00%	1.00%	3.00%	0.25%	3.3%
12	Subtotal	2.00%	2.00%	4.00%	2.00%	6.00%	0.75%	6.8%
		Minority		Minority Business Enterprise (MBE)	Women Business Enterprise (WBE)	Subtotal Women, Minority Business Enterprises (WMBE)	Service Disabled Veteran Business Enterprise (DVBE)	Women, Minority, Disabled Veterans Business Enterprises (WMDVBE)
		Men	Women					
13	Products							
14	Equipment	4.00%	4.00%	8.00%	2.00%	10.00%	0.13%	10.1%
15	Materials	0.38%	0.38%	0.75%	0.25%	1.00%	0.12%	1.1%
16	Supplies	0.75%	0.75%	1.50%	0.50%	2.00%	0.25%	2.3%
17	Technical Products	0.38%	0.38%	0.75%	0.25%	1.00%	0.25%	1.3%
24	Subtotal	5.50%	5.50%	11.00%	3.00%	14.00%	0.75%	14.8%
25	TOTAL	7.50%	7.50%	15.00%	5.00%	20.00%	1.50%	21.5%