



**PacifiCorp Advice Letters** – The CPUC recently approved three PacifiCorp advice letters implementing rate changes: **AL 663-E**, **AL 667-E**, and **AL 668-E**. Their collective bill impact is detailed in the table and descriptions of each AL can be found below.

**Estimated Cumulative Bill Impacts Effective January 1, 2022:**

<b>Estimated Electric Bill Impacts<sup>1</sup></b>	<b>PacifiCorp – January 2022</b>
➤ Average Residential Non-CARE electric bill	\$129.10
➤ Average Residential Non-CARE electric bill decrease	-7.4%
➤ Average Residential CARE electric bill	\$100.61
➤ Average Residential CARE electric bill decrease	-6.9%

**Advice Letter 663-E**

In accordance with PacifiCorp's last General Rate Case (GRC) decision (D.)20-02-025, PacifiCorp is allowed to adjust rates for 2022. This adjustment is also known as an "Attrition Factor" that sets rates in years between GRCs using an approved formula. PacifiCorp requested authority to increase rates based on its Attrition Factor, effective on January 1, 2022 as follows:

- The Attrition Factor for 2022 is 1.9%.
- The Attrition Factor is based on:
  - Global Insight September 2021 forecast of the Consumer Price Index for 2022 of 2.4 percent, less a productivity factor of 0.5 percent.
- Using the Attrition Factor, PacifiCorp's residential electric rates will increase by \$1,402,000 or 1.3 percent on January 1, 2022.
- The proposed increase will result in the following changes by customer segment:

Residential	\$755,000	1.3%
Commercial and Industrial	\$468,000	1.2%
Irrigation	\$168,000	1.2%
Lighting	\$11,000	1.5%
Overall	\$1,402,000	1.3%

- **Residential bills will increase by 1.3% as a result of these rate changes.**

**Advice Letter 667-E**

<sup>1</sup> Based on a "typical" PacifiCorp residential customer using, on average, 850 kilowatt-hours per month.

# ENERGY DIVISION RATE CHANGE ADVISORY



In accordance with Commission Decision (D.) 14-05-004, Ordering Paragraphs 10 and 17, PacifiCorp submitted Advice Letter No. 667-E to adjust, as needed, the surcharge to fund PacifiCorp's Energy Savings Assistance (ESA) program and the surcharge to fund the California Alternative Rates for Energy (CARE) program based on the program budgets approved in D.21-10-023.

- PacifiCorp calculated that the balance in the ESA account will be sufficient to fund the 2022 budget and needs no additional funds for ESA for 2022.
- Currently, PacifiCorp has a credit balance for the CARE program due to increased budgets and a year-to-date decrease in spending in 2021. PacifiCorp adjusted rates to reflect the 2022 budget and account for the credit balance to customers of approximately \$759,761.
- The table below shows the impact of proposed ESA and CARE surcharges on different customer segments.

Customer Segment	Change in Revenue (\$) collected	Change (%) in Revenue collected
Residential Customers	-\$423,000	-0.7%
Commercial & Industrial Customers	-\$420,000	-1.1%
Irrigation Customers	-\$143,000	-1.0%
Lighting Customers (e.g. Street Lighting)	-\$2,000	-0.2%
Overall	-\$988,000	-0.9%

- **Residential bills will decrease by 0.7% as a result of these changes.**

### **Advice Letter 668-E**

PacifiCorp's rates changed effective November 10, 2021, to implement its 2021 Energy Cost Adjustment Clause (ECAC) filing. PacifiCorp annually submits an ECAC application to recover costs for fuel, purchased power, and certain other energy-related expenses. Decision (D.) 21-11-001 authorized PacifiCorp to decrease its customer rates due to an \$8.8 million reduction in costs. PacifiCorp filed Advice Letter 668-E on November 10, 2021 to implement these authorized changes.

- **Residential bills decreased by 7.7% as a result of these rate changes.**