

Energy Division Central Files Document Coversheet

Directions: Submit all documents and submittal questions to Energy Division Central Files via email EnergyDivisionCentralFiles@cpuc.ca.gov

1. Fill out coversheet completely. Coversheet can be embedded as page 1 of the electronic compliance filing, or can be submitted as a separate document that is attached to the email that delivers the compliance filing.
2. All documents are required to be submitted in an electronically *searchable* format.
3. Documents need to reference the reason for the mandate that ordered the filing in Section B or C. If you are unable to reference a proceeding or explain the origin of your filing, please contact Energy Division Central Files.
4. To find a proceeding number (if you only have a decision number), go to <http://docs.cpuc.ca.gov/DecisionsSearchForm.aspx>; enter the decision number, and the results shown include the proceeding number.

A. Document Name

Today's Date (Date of Submittal) **12/13/2019**

Name:

1. Utility Name: **Southern California Edison Company**
2. Document Submission Frequency (Annual, Quarterly, Monthly, Weekly, Once, Ad Hoc): **Annual**
3. Report Name: **Rule 20A Program and Budget Allocations**
4. Reporting Interval (the date(s) covered by the data, e.g. 2015 Q1): **2020**
5. Name Suffix: **Cov**
6. Document File Name (format as 1+2 + 3 + 4 + 5): **SCE Annual Rule 20A Allocations and Report 2020**

Sample Document Names:

Utility Name + Submittal Frequency + Report Name + Year + Reporting Interval

SCE Annual Procurement Report 2014

SDG&E Ad Hoc DR Exception 2015Q1 Conf

SEMPRA Monthly Gas Report 201602

SEMPRA Daily Gas Report 20160230 <no suffix for regular, non-confidential compliance data>

SEMPRA Daily Gas Report 20160230 Cov

SEMPRA Daily Gas Report 20160230 Ltr

7. Identify whether this filing is original or revision to a previous filing.
 - a. If revision, identify date of the original filing:

B. Documents Related to a Proceeding

All submittals should reference both a proceeding and a decision, if applicable. If not applicable, leave blank and fill out Section C.

1. Proceeding Number (starts with R, I, C, A, or P plus 7 numbers): **Case 8209**
2. Decision Number (starts with D plus 7 numbers): **D73078**
3. Ordering Paragraph (OP) Number from the decision: **6**

C. Documents Submitted as Requested by Other Requirements

If the document submitted is in compliance with something other than a proceeding, (e.g. Resolution, Ruling, Staff Letter, Public Utilities Code, or sender's own motion), please explain: **N/A**

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D. Document Summary

Provide a Document Summary that explains why this report is being filed with the Energy Division. This information is often contained in the cover letter, introduction, or executive summary, so you may want to copy it from there and paste it here.

In compliance with Decision Numbers 73078 and 82-01-18 in Case 8209, Southern California Edison hereby submits to the California Public Utilities Commission (Commission or CPUC) its proposed budget for Rule 20A conversion for 2020 and allocations of that amount to 208 cities and counties within its service territory where SCE provides retail electric service via overhead-served meters.

E. Sender Contact Information

1. Sender Name: **Godofredo S. de Vera III**
2. Sender Organization: **Southern California Edison Company**
3. Sender Phone: **(626) 302-1127**
4. Sender Email: **godofredo.devera@sce.com**

F. Confidentiality

1. Is this document confidential? No Yes
 - a. If Yes, provide an explanation of why confidentiality is claimed and identify the expiration of the confidentiality designation (e.g. Confidential until December 31, 2020.)

G. CPUC Routing

Energy Division's Director, Edward Randolph, requests that you not copy him on filings sent to Energy Division Central Files. Identify below any Commission staff that were copied on the submittal of this document.

1. Names of Commission staff that sender copied on the submittal of this Document: **Alice Stebbins, Jonathan Frost, David K. Lee, Gary Ermann, Gabe Petlin, and Molly Sterkel.**

ver.7/6/2016

December 13, 2019

Ms. Alice Stebbins
California Public Utilities Commission
Energy Division
505 Van Ness Avenue
San Francisco, CA 94102-3298

Re: Southern California Edison Company's 2020 Rule 20A Program
Budget and Allocations

Dear Ms. Stebbins:

As required by Decision (D.) 73078, Southern California Edison Company (SCE) hereby submits to the California Public Utilities Commission (Commission or CPUC) its proposed budget for Rule 20A conversions for 2020 and the allocations of that amount to the 208 cities and counties within its service territory where SCE provides retail electric service via overhead-served meters.¹ These allocations are set forth in Exhibit "A" attached hereto.

SCE's total proposed Rule 20A budget for 2020 is \$20,346,895. This amount includes estimates for all loadings including administrative and general expenses. Commission action or other circumstances may necessitate a revision to this figure.

The figures shown in Exhibit "A" were determined by allocating the total 2020 Rule 20A budget of \$20,346,895 to the listed local governments using the approved allocation methodology set forth in Section A.2 of Rule 20. Included in this list are cities served primarily by publicly-owned electric utilities, but within which SCE continues to provide some residual retail service.

Application of the allocation methodology as set forth in Section A.2.b of Rule 20, which calculates allocations as a change to the 1990 base, resulted in negative allocations for the cities of Irvine, Laguna Hills, Lake Forest, Jurupa

¹ Ordering Paragraph 6 of D.73078 states in pertinent part that "[e]ach respondent electric utility shall file with the Commission...annually...a statement setting forth its annual budgeted amount for replacement of overhead with underground facilities, together with the amounts allocated to each city and unincorporated area under Section A of the rule."

Valley, Elsinore Lake, Murrieta, city of Riverside, Temecula, Chino Hills, Yucca Valley and Unincorporated Tuolumne County, the total of which is \$154,914. Allocations for these eleven (11) cities for 2020 were consequently increased to zero, and SCE's total proposed 2020 budget increased by \$154,914 to a total allocation of \$20,501,809.

If you have any questions concerning the allocation for 2020, please contact Tony Mathis at (714) 973-5466 or by electronic mail at Tony.Mathis@sce.com.

Sincerely,



Tony Mathis
Principal Manager, Distribution Project Management

Attachment (1)

cc: Jonathan Frost, CPUC
David K. Lee, CPUC
Gary Ermann, CPUC
Gabe Petlin, CPUC
Molly Sterkel, CPUC
Norman Coppinger, League of California Cities
Graham Knaus, Executive Director Calif. State Assoc. of Counties
Tamon Norimoto, Pacific Gas & Electric Company
Megan Caulson, Sempra Utilities
Mayda Bandy, San Diego Gas & Electric

EXHIBIT A
Southern California Edison Company
2020 Allocated Amount For The Replacement
Of Electric Overhead With Underground Facilities
Under Section A Of Rule 20

COUNTY	METERS		2020
	OH SOURCE	TOTAL	ALLOCATION
FRESNO County			
Unincorporated Fresno County	1,753	3,094	\$ 15,285
TOTAL Fresno County	1,753	3,094	\$ 15,285
IMPERIAL County			
Unincorporated Imperial County	262	428	\$ 3,174
TOTAL Imperial County	262	428	\$ 3,174
INYO County			
Bishop	203	587	\$ 2,252
Unincorporated Inyo County	2,263	5,412	\$ 22,585
TOTAL Inyo County	2,466	5,999	\$ 24,837
KERN County			
California City	1,813	5,562	\$ 10,482
Delano	4,776	12,393	\$ 30,382
McFarland	698	970	\$ 5,055
Ridgecrest	3,883	13,500	\$ 46,215
Tehachapi	1,552	4,618	\$ 8,501
Unincorporated Kern County	27,032	47,446	\$ 233,673
TOTAL Kern County	39,754	84,489	\$ 334,308
KINGS County			
Hanford	7,561	22,175	\$ 47,183
Unincorporated Kings County	4,028	5,804	\$ 40,610
TOTAL Kings County	11,589	27,979	\$ 87,793
LOS ANGELES County			
Agoura Hills	470	9,111	\$ 23,592
Alhambra	26,188	36,071	\$ 251,196
Arcadia	15,405	23,884	\$ 159,978
Artesia	4,027	5,666	\$ 35,563
Avalon	1,312	2,406	\$ 11,600
Azusa	330	410	\$ 5,776
Baldwin Park	13,628	20,335	\$ 117,891
Bell	8,637	9,837	\$ 77,543
Bell Gardens	9,770	11,069	\$ 78,723
Bellflower	17,968	26,935	\$ 170,657
Beverly Hills	10,894	19,934	\$ 114,410
Bradbury	226	411	\$ 3,045
Calabasas	1,175	10,454	\$ 15,184

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Under Section A Of Rule 20

Carson	19,368	30,496	\$	157,147
Cerritos	1,672	18,727	\$	45,563
Claremont	6,779	13,818	\$	61,820
Commerce	4,186	6,328	\$	40,669
Compton	22,594	27,570	\$	192,774
Covina	12,993	19,891	\$	114,249
Cudahy	4,793	6,098	\$	40,889
Culver City	11,365	20,358	\$	110,990
Diamond Bar	3,205	21,336	\$	57,351
Downey	30,497	39,202	\$	283,705
Duarte	3,999	7,842	\$	33,196
El Monte	24,055	32,876	\$	215,980
El Segundo	6,262	9,505	\$	65,922
Gardena	19,851	25,565	\$	154,742
Glendale	471	495	\$	3,820
Glendora	12,258	20,490	\$	105,138
Hawaiian Gardens	2,546	3,897	\$	23,517
Hawthorne	21,508	29,633	\$	185,617
Hermosa Beach	5,785	11,053	\$	82,670
Hidden Hills	241	703	\$	4,013
Huntington Park	13,933	17,568	\$	120,787
Industry	743	3,327	\$	9,947
Inglewood	34,719	43,634	\$	325,361
Irwindale	628	1,831	\$	7,154
La Canada-Flintridge	5,764	7,929	\$	56,866
La Habra Heights	1,406	1,996	\$	13,471
La Mirada	10,988	16,406	\$	89,082
La Puente	7,989	11,123	\$	67,329
La Verne	3,611	12,535	\$	38,290
Lakewood	24,107	29,786	\$	202,160
Lancaster	11,528	57,307	\$	117,758
Lawndale	7,831	10,805	\$	78,225
Lomita	6,163	9,337	\$	58,904
Long Beach	146,988	192,373	\$	1,185,280
Los Angeles, City of	742	1,585	\$	2,150
Lynwood	14,446	17,145	\$	130,461
Malibu	2,428	7,430	\$	27,815
Manhattan Beach	10,057	16,473	\$	130,356
Maywood	6,485	7,129	\$	58,238
Monrovia	11,440	17,382	\$	106,840
Montebello	16,490	23,536	\$	140,519
Monterey Park	16,568	24,137	\$	158,625
Norwalk	23,160	29,578	\$	201,546
Palmdale	6,153	52,012	\$	38,070
Palos Verdes Estates	2,098	5,752	\$	24,522

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2020 Allocated Amount For The Replacement
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Under Section A Of Rule 20

Paramount	10,459	16,356	\$ 89,381
Pasadena	75	132	\$ 411
Pico Rivera	13,992	18,287	\$ 125,465
Pomona	28,741	46,994	\$ 229,893
Rancho Palos Verdes	7,014	17,308	\$ 71,098
Redondo Beach	22,827	35,215	\$ 226,359
Rolling Hills	368	937	\$ 5,308
Rolling Hills Estates	1,461	3,681	\$ 15,476
Rosemead	12,569	16,543	\$ 112,501
San Dimas	3,656	13,797	\$ 43,452
San Fernando	6,096	7,780	\$ 52,330
San Gabriel	11,854	15,976	\$ 116,601
San Marino	3,812	5,079	\$ 36,468
Santa Clarita	8,799	86,488	\$ 78,462
Santa Fe Springs	5,039	10,750	\$ 45,504
Santa Monica	35,711	58,812	\$ 403,303
Sierra Madre	4,469	5,442	\$ 40,536
Signal Hill	3,198	6,637	\$ 27,273
South El Monte	5,999	8,091	\$ 60,262
South Gate	23,832	27,227	\$ 201,519
South Pasadena	9,082	12,388	\$ 83,429
Temple City	10,179	13,265	\$ 101,778
Torrance	41,282	64,826	\$ 389,454
Walnut	1,767	10,483	\$ 28,084
West Covina	19,146	36,556	\$ 149,341
West Hollywood	18,168	28,090	\$ 196,343
Westlake Village	87	4,337	\$ 8,960
Whittier	26,529	32,758	\$ 224,363
Unincorporated Los Angeles County	217,815	318,121	\$ 1,882,882
TOTAL Los Angeles County	1,264,949	2,062,878	\$ 11,480,925
MADERA County			
Unincorporated Madera County	18	22	\$ 74
TOTAL Madera County	18	22	\$ 74
MONO County			
Mammoth Lakes	961	10,932	\$ 25,386
Unincorporated Mono County	1,580	3,843	\$ 20,802
TOTAL Mono County	2,541	14,775	\$ 46,188
ORANGE County			
Aliso Viejo	227	19,692	\$ 31,094
Anaheim	24	106	\$ 7
Brea	4,335	19,356	\$ 49,285
Buena Park	16,949	29,163	\$ 155,101

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Costa Mesa	20,781	50,222	\$	208,286
Cypress	5,714	18,508	\$	60,306
Fountain Valley	5,304	21,902	\$	68,978
Fullerton	24,533	54,560	\$	201,874
Garden Grove	35,007	54,468	\$	316,497
Huntington Beach	23,200	89,421	\$	297,006
Irvine	1,067	131,084	\$	-
La Habra	12,753	23,375	\$	103,127
La Palma	335	5,629	\$	14,422
Laguna Beach	4,024	12,502	\$	67,874
Laguna Hills	121	6,038	\$	-
Laguna Niguel	76	4,933	\$	5,259
Laguna Woods	53	13,697	\$	11,749
Lake Forest	1,508	32,836	\$	-
Los Alamitos	2,737	6,110	\$	33,135
Mission Viejo	420	27,063	\$	47,766
Newport Beach	8,502	48,413	\$	160,241
Orange	23,198	54,549	\$	188,551
Placentia	4,797	19,186	\$	50,387
Rancho Santa Margarita	224	18,674	\$	36,334
Santa Ana	43,319	89,079	\$	399,826
Seal Beach	3,793	15,361	\$	55,980
Stanton	5,180	11,909	\$	47,681
Tustin	8,045	31,598	\$	73,982
Villa Park	360	2,164	\$	7,572
Westminster	14,434	29,630	\$	120,269
Yorba Linda	3,028	26,212	\$	50,585
Unincorporated Orange County	17,154	32,932	\$	235,967
TOTAL Orange County	291,202	1,000,372	\$	3,099,141
RIVERSIDE County				
Beaumont	3,031	18,223	\$	194
Blythe	2,844	6,159	\$	13,279
Calimesa	1,490	3,925	\$	8,922
Canyon Lake	247	4,837	\$	5,118
Cathedral City	3,579	24,634	\$	63,445
Corona	8,648	53,986	\$	72,019
Desert Hot Springs	2,367	11,896	\$	34,532
Eastvale	302	16,465	\$	27,581
Hemet	5,384	34,066	\$	35,257
Indian Wells	148	5,400	\$	5,654
Jurupa Valley	10,705	29,389	\$	-
Elsinore, Lake	2,665	22,763	\$	-
Menifee	4,005	31,017	\$	24,384
Moreno Valley	5,709	54,289	\$	100,488

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Murrieta	1,020	39,889	\$	-
Norco	3,495	8,552	\$	31,069
Palm Desert	3,778	42,044	\$	43,509
Palm Springs	5,572	38,830	\$	118,004
Perris	2,508	20,673	\$	11,205
Rancho Mirage	510	15,355	\$	26,593
Riverside, City of	226	614	\$	-
San Jacinto	2,461	15,897	\$	6,048
Temecula	528	38,789	\$	-
Wildomar	1,688	11,333	\$	13,177
Unincorporated Riverside County	38,805	128,532	\$	390,098
TOTAL Riverside County	111,715	677,557	\$	1,030,577
 SAN BERNARDINO County				
Adelanto	1,108	10,187	\$	963
Apple Valley	12,446	29,306	\$	87,907
Banning	36	65	\$	227
Barstow	5,889	10,514	\$	41,461
Chino	5,594	31,930	\$	50,575
Chino Hills	2,055	27,897	\$	-
Colton	243	349	\$	434
Fontana	12,079	58,972	\$	65,265
Grand Terrace	1,585	5,044	\$	9,338
Hesperia	19,394	33,288	\$	83,726
Highland	6,892	17,879	\$	47,417
Loma Linda	3,002	10,618	\$	21,045
Montclair	6,611	12,714	\$	56,127
Ontario	20,028	61,154	\$	182,292
Rancho Cucamonga	5,972	66,431	\$	85,088
Redlands	11,583	30,592	\$	94,568
Rialto	9,119	30,370	\$	84,795
San Bernardino	38,788	74,790	\$	323,502
Twentynine Palms	5,627	8,124	\$	41,018
Upland	10,923	33,476	\$	101,865
Victorville	6,126	43,090	\$	17,471
Yucaipa	8,207	19,256	\$	51,867
Yucca Valley	7,630	10,923	\$	-
Unincorporated San Bernardino County	82,460	122,173	\$	850,528
TOTAL San Bernardino County	283,397	749,142	\$	2,297,479
 SAN DIEGO County				
Unincorporated San Diego County	11	16	\$	73
TOTAL San Diego County	11	16	\$	73

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SANTA BARBARA County			
Carpinteria	5,058	10,395	\$ 2,861
Goleta	3,994	13,806	\$ 42,114
Santa Barbara	21,086	42,329	\$ 260,166
Unincorporated Santa Barbara County	9,708	21,547	\$ 148,925
TOTAL Santa Barbara County	39,846	88,077	\$ 454,064
TULARE County			
Exeter	1,931	3,987	\$ 16,288
Farmersville	1,176	2,762	\$ 8,716
Lindsay	2,201	4,320	\$ 15,322
Porterville	7,102	18,982	\$ 33,980
Tulare	7,447	23,322	\$ 40,207
Visalia	13,811	55,137	\$ 96,426
Woodlake	1,338	2,504	\$ 9,439
Unincorporated Tulare County	45,256	60,130	\$ 447,228
TOTAL Tulare County	80,262	171,144	\$ 667,606
TUOLUMNE County			
Unincorporated Tuolumne County	2	30	\$ -
TOTAL Tuolumne County	2	30	\$ -
VENTURA County			
Camarillo	5,529	31,452	\$ 51,295
Fillmore	1,954	4,844	\$ 14,885
Moorpark	1,203	13,475	\$ 20,542
Ojai	2,180	3,960	\$ 22,340
Oxnard	21,040	59,757	\$ 155,600
Port Hueneme	2,591	8,725	\$ 27,617
Santa Paula	5,657	9,882	\$ 45,349
Simi Valley	12,489	48,259	\$ 125,167
Thousand Oaks	7,290	53,642	\$ 124,945
Ventura	20,255	49,133	\$ 159,027
Unincorporated Ventura County	20,521	39,035	\$ 213,517
TOTAL Ventura County	100,709	322,164	\$ 960,284
TOTAL SOUTHERN CALIFORNIA			
EDISON:	<u>2,230,476</u>	<u>5,208,166</u>	<u>\$ 20,501,809</u>