**Potential and Goals Study for 2015 and Beyond – Draft Results**

**March 17, 2015: 9:30 AM to 3:00 PM**

**Courtyard Room, 505 Van Ness Avenue, SF**

The Potential and Goals Study Team will host an in-person workshop to discuss the draft results from the Potential and Goals Study Update. The workshop will aim to let stakeholders review the results and understand key sources of data used to update the model.

WebEx Information  
Meeting number: 599 827 798   
Meeting password: (This meeting does not require a password.)   
  
<https://insidenci.webex.com/insidenci/j.php?MTID=m9dc1078c319c1179b4884ad659b47f80>   
 **Teleconference: 1-866-227-0668   
Conference Code: 830-499-0097**

Participants will include the Commission project and consultant team, DAWG participants, and R.13-11-005 stakeholders.

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| **Time** | **Topic** | **Presenter** | **Outcome** |
| 9:30 to 9:40 | Introduction and Schedule | Aaron Lu | Participants familiarize themselves with leads and project’s context and background information as well as the schedule. |
| 9:40 to 10:00 | Overview and Scope Highlights | Navigant | Participants understand the scope for the 2015 update and get an overview of the data sources and draft deliverables. |
| 10:00 to 10:15 | Model overview | Navigant | Participants understand the updated model. |
| 10:15 to 10:50 | Results overview | Navigant | Participants understand how to view and interpret the draft results. |
| 10:50 to 10:55 | Break |  |  |
| 10:55 to 11:10 | Input Sources: Global Inputs | Navigant | Participants understand the model assumptions for global inputs (building stock, retail price, program costs, etc.) |
| 11:10 to 11:30 | Input Sources: Res/Com Conventional Measures | Navigant | Participants understand how to view the measure characterization data for Residential and Commercial measures and locate their sources. |
| 11:30 to 11:50 | Input Sources: AIMS | Navigant | Participants understand the sources for the update to the agriculture, industrial, mining and street lighting sectors. |
| 11:50 to 12:50 | Lunch |  |  |
| 12:50 to 1:05 | Codes and Standards | Navigant | Participants understand the sources for the update to the Codes and Standards Advocacy program modeling. |
| 1:05 to 1:35 | Emerging Technologies | Navigant | Participants understand the changes to key assumptions for emerging technologies (ET) and review ET results. |
| 1:35 to 1:55 | Whole Building Packages | Navigant | Participants understand the changes to key assumptions for whole building packages and review results. |
| 1:55 to 2:00 | Break |  |  |
| 2:00 to 2:20 | Financing | Navigant | Participants understand the changes to key assumptions for financing and review results. |
| 2:20 to 2:40 | Behavior Programs | Navigant | Participants understand the changes to key assumptions for behavior programs and review results. |
| 2:40 to 3:00 | Q&A, Summary and Conclusion | Aaron Lu | Participants understand major takeaways from this meeting and next step action items. |