

Appendix A-4, ANNUAL WORK PLAN AND PERFORMANCE METRICS PLAN (see Sec VI. B)									
[Consortium Members, create a separate work plan and performance metrics plan for each work plan year, if seeking multi-year funding]									
Name of Consortium:		Los Angeles Digital Equity Action League							
Name of Project:		Advancing Equitable Broadband Deployment - Rural and Urban Regional Broadband Consortia Grant Application							
Proposed Start Date of Project:		1-Jan-23							
Broadband deployment activities funded by other state or federal grants		None							
Confirmation that CASF consortium budget does not duplicate any other sources of funding		Confirmed <input checked="" type="checkbox"/> Check			If checked, explain why there is no funding duplication: LA DEAL has no other funding for the below activities. LA DEAL's goals are more expansive than those outlined in the CPUC CASF Regional Broadband Consortia program; therefore, LA DEAL is funded for non-CASF-related activities.				
Year 1 [2023] <i>[see instructions below for work plan terminology definitions and requirements]</i>									
Objective	Activity Description	Start-Up Activity	Deliverable(s) *	Beginning Month	End Month	Performance Measure(s)*	Method for Performance Tracking and Measuring	Responsible Party(ies)	
Objective 1, Collaborating with the Commission and other state agencies to engage regional consortia, local officials, ISPs, stakeholders, and consumers regarding priority areas and cost-effective strategies to achieve the broadband access goal	Activity 1	Conduct futher action meetings with the GoldenStateNet team to provide input into the state's middle mile network, routes and exchange points, inviting relevant local and regional leaders to support State's middle mile efforts.	<input type="checkbox"/>	Convening regular meetings with GoldenStateNet's team	Jan-23	Dec-23	1. 10 meetings convened and local information and contacts provided to GoldenStateNet to support the state's open access middle mile network planning through the L.A. region. 2. Grow steering committee to include health sector, library system, and public works representation.	1. Number of meetings convened and local information and contacts provided to GoldenStateNet to support the state's open access middle mile network planning through the L.A. region. 2. Meeting notes from Stewardship Committee meetings	LAEDC & UNITE-LA
	Activity 2	Conduct Stewardship Committee meetings to engage key stakeholders, help inform and deliver on RBC objectives.	<input type="checkbox"/>	4 Stewardship Committee meetings convened	Jan-23	Dec-23	3. 10% open rate of newsletter, demonstrating retention of a broader stakeholder group, including from community-based organizations, education institutions, city/county leaders, library systems, and ISPs engaged in the consortium's activities; and, an increase in subscription by 5%.	3. Newsletter content and number of subscribers	LAEDC & UNITE-LA
	Activity 3	Disseminate regular newsletters to LA DEAL's 300+ stakeholder group to inform and motivate action	<input type="checkbox"/>	6 newsletters	Jan-23	Dec-23	4. 20 taskforce members join regularly, demonstrating participation strength; and 4 infrastructure projects identified and supported	4. Meeting notes from infrastructure taskforce meetings and list of attendees for each meeting	LAEDC & UNITE-LA
	Activity 4	Conduct regular infrastructure taskforce meetings to identify and advance projects to close infrastructure gaps in our region	<input type="checkbox"/>	6 - 12 infrastructure taskforce meetings convened	Jan-23	Dec-23			LAEDC & UNITE-LA
			<input type="checkbox"/>						LAEDC & UNITE-LA

<p><b>Objective 2.</b> Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband deployment in each consortia region</p>	Activity 1	Utilize existing and updated CPUC and other interactive broadband needs maps as available to identify unserved and underserved areas and seek ISPs to serve those areas in need.	<input type="checkbox"/>	Spreadsheet with prospective areas	Jan-23	Dec-23	<p>1. 5 priority areas identified 2. 3 prospective projects identified 3. 2 projects that could benefit from leveraging public assets</p>	<p>Spreadsheet of priority areas, prospective projects, and public assets in priority project areas.</p>	LAEDC & UNITE-LA
	Activity 2	Regular stakeholders meetings including Infrastructure Task Force, Steering Committee meetings, and meetings with community and ISP partners to identify priority areas and infrastructure projects solutions.	<input checked="" type="checkbox"/>	Spreadsheet with prospective projects	Jan-23	Dec-23			LAEDC & UNITE-LA
	Activity 3	Gather information on publicly available assets, including from anchor institutions, cities, municipalities, etc. that could be leveraged for prospective last mile projects.	<input checked="" type="checkbox"/>	Public assets analysis in priority project areas	Jan-23	Dec-23			LAEDC & UNITE-LA
			<input checked="" type="checkbox"/>						LAEDC & UNITE-LA
			<input checked="" type="checkbox"/>						LAEDC & UNITE-LA
			<input type="checkbox"/>						LAEDC & UNITE-LA
<p><b>Objective 3.</b> Assisting potential CASF infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development or grant application process</p>	Activity 1	Explore local, state, and national public and private funding opportunities to support prioritized infrastructure projects	<input type="checkbox"/>	Online clearing house of public and private funding opportunities available to Los Angeles regional applicants	Jan-23	Dec-23	<p>1) 6 partners apply for funding resources identified on website 2) 5 workshops educating partners on CASF Infrastructure grants and SB 156 and AB 164 programs 3) 3 projects assisted / Number of grant applications assisted</p>	<p>LADEAL.org funding resources webpage, LADEAL.org calendar of events, Spreadsheet of project assisted.</p>	LAEDC & UNITE-LA
	Activity 2	Provide technical assistance workshops for CASF, FFA and other grant opportunities for prioritized prospective last mile projects	<input checked="" type="checkbox"/>	Workshops including information slide decks	Jun-23	Dec-23			LAEDC & UNITE-LA
	Activity 3	Work with ISPs, local governments and community partners (e.g. Local Education Agencies, Library systems, healthcare institutions, COGs, etc.) to develop specific projects and grant applications	<input type="checkbox"/>	Report of projects and grants assisted	Jan-23	Dec-23			LAEDC & UNITE-LA
			<input type="checkbox"/>						LAEDC & UNITE-LA
			<input type="checkbox"/>						LAEDC & UNITE-LA

<b>Objective 4,</b> Conducting activities that will lead to or that can be reasonably expected to lead to CASF infrastructure projects or broadband deployment projects related to new programs created under SB 156 and AB 164, including the Federal Funding Account, Middle-Mile, Broadband Loan Loss Reserve, and Local Agency Technical Assistance.	Activity 1	Support projects to improve the permitting process for broadband infrastructure deployment.	<input type="checkbox"/>	Description of activities performed and results achieved	Jan-23	Dec-23	1. 3 projects supported through local government permitting process 2. 4 meetings and plans assisted 3. 4 potential partnership projects 4. 3 broadband availability maps developed	1. Report out of activities 2. List of meetings organized and plans assisted 3. Summary of meetings attended and activities supported 4. Maps from LADEAL partners	LAEDC & UNITE-LA
	Activity 2	Participate in or organize meetings to develop broadband plans (e.g., communities that have received LATA grants or other funding for broadband plans)	<input type="checkbox"/>	Broadband plans that could lead to broadband infrastructure projects	Jan-23	Dec-23			LAEDC & UNITE-LA
	Activity 3	Support policies, practices, and opportunities for public-private-community partnerships to expand broadband infrastructure	<input type="checkbox"/>	Participate in ongoing and new structures to support public and private community partnership (e.g. Internet Action Team and Community for a Greater LA, ITUP, CCF, and LA County/LA City/LAUSD partnership)	Jun-23	Dec-23			LAEDC & UNITE-LA
	Activity 4	Support LADEAL partners in GIS mapping of households without service access in priority areas	<input checked="" type="checkbox"/>	GIS maps	Jan-23	Dec-23			LAEDC & UNITE-LA
			<input type="checkbox"/>						
<b>Objective 5,</b> Assisting the Commission in publicizing requests for wireline testing volunteers in areas, as needed	Activity 1	Assist volunteers in wireline testing as needed	<input type="checkbox"/>	Summary of support activities performed	Jan-23	Dec-23	1. 1 wireline testing conducted 2. 1 mapping data updates identified as a result of testing	none required	LAEDC & UNITE-LA
	Activity 2	Collect and analyze wireline testing data as needed	<input type="checkbox"/>	Summary of data gathered	Jan-23	Dec-23			LAEDC & UNITE-LA
			<input type="checkbox"/>						
			<input type="checkbox"/>						
			<input type="checkbox"/>						
Conducting and Submitting annual audit reports, as required	Annual Audit	Example: provide the required annual audit report	<input type="checkbox"/>	Annual audit report			n/a	n/a	



<p><b>Objective 2</b>, Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband deployment in each consortia region</p>	Activity 1	<p><b>Objective 2</b>, Identifying potential CASF infrastructure projects or potential broadband deployment projects related to new programs created under SB 156 and AB 164, along with other opportunities, where ISPs can expand and improve their infrastructure and service offerings to achieve the goal of reaching 98% broadband deployment in each consortia region</p>	Activity 1	Utilize existing and updated CPUC and other interactive broadband needs maps as available to identify unserved and underserved areas and seek ISPs to serve those areas in need.		Spreadsheet with prospective areas	Jan-24	Dec-24	<p>1. 3 priority areas identified 2. 3 prospective projects identified 3. 2 projects that could benefit from leveraging public assets</p>	<p>Spreadsheet of priority areas, prospective projects, and public assets in priority project areas.</p>	LAEDC & UNITE-LA
	Activity 2		Activity 2	Regular stakeholders meetings including Infrastructure Task Force, Steering Committee meetings, and meetings with community and ISP partners to identify priority areas and infrastructure projects solutions.		Spreadsheet with prospective projects	Jan-24	Dec-24			LAEDC & UNITE-LA
	Activity 3		Activity 3	Gather information on publicly available assets, including from anchor institutions, cities, municipalities, etc, that could be leveraged for prospective last mile projects.		Public assets analysis in priority project areas	Jan-24	Dec-24			LAEDC & UNITE-LA
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<p><b>Objective 3</b>, Assisting potential CASF infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development or grant application process</p>	Activity 1	<p><b>Objective 3</b>, Assisting potential CASF infrastructure applicants or potential applicants for broadband deployment projects related to the new programs created under SB 156 and AB 164 in the project development or grant application process</p>	Activity 1	Explore local, state, and national public and private funding opportunities to support prioritized infrastructure projects		Online clearing house of public and private funding opportunities available to Los Angeles regional applicants	Jan-24	Dec-24	<p>1) 4 partners apply for funding resources identified on website 2) 4 workshops educating partners on CASF Infrastructure grants and SB 156 and AB 164 programs 3) 3 projects assisted / Number of grant applications assisted</p>	<p>LADEAL.org funding resources webpage, LADEAL.org calendar of events, Spreadsheet of project assisted.</p>	LAEDC & UNITE-LA
	Activity 2		Activity 2	Provide technical assistance workshops for CASF, FFA and other grant opportunities for prioritized prospective last mile projects		Workshops including information slide decks	Jun-24	Dec-24			LAEDC & UNITE-LA
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	Activity 2		Activity 2	Participate in or organize meetings to develop broadband plans (e.g., communities that have received LATA grants or other funding for broadband plans)		Broadband plans that could lead to broadband infrastructure projects	Jan-24	Dec-24			LAEDC & UNITE-LA
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