

Table 2: Estimated Investments - Statewide

Bandwidth Tier: FTTP to Areas Lacking 25/3 Mbps

| Total Network Investment | Category | Population | Structure Count (Demand Locations) | Investment | % of Total Investment | Total Investment |
|--------------------------|----------------------------------------|------------|------------------------------------|-----------------|-----------------------|------------------|
| | Unserviced Network Subtotal | 1,265,593 | 513,700 | \$3,385,153,499 | 60.97% | \$5,552,434,200 |
| | Statewide Middle Mile Network Subtotal | na | na | \$2,167,280,701 | 39.03% | |

| Unserviced Network | Category | Population | Structure Count (Demand Locations) | Passed Access Investment | Service Turnup Based Investment | Total Investment |
|--------------------|--------------------------|------------------|------------------------------------|--------------------------|---------------------------------|-------------------------|
| | Brownfield | 1,240,163 | 488,815 | \$ 2,283,772,040 | \$ 334,522,794 | \$ 2,618,294,834 |
| | Over Threshold | 134,965 | 36,027 | \$ 933,111,622 | \$ 25,561,272 | \$ 958,672,894 |
| | Under Threshold | 1,105,198 | 452,788 | \$ 1,350,660,418 | \$ 308,961,522 | \$ 1,659,621,940 |
| | Greenfield | 25,430 | 24,885 | \$ 750,483,009 | \$ 16,375,656 | \$ 766,858,665 |
| | Over Threshold | 10,424 | 12,882 | \$ 684,018,803 | \$ 9,434,506 | \$ 693,453,309 |
| | Under Threshold | 15,005 | 12,003 | \$ 66,464,206 | \$ 6,941,150 | \$ 73,405,356 |
| | Subtotal Over Threshold | 145,389 | 48,909 | \$ 1,617,130,425 | \$ 34,995,778 | \$ 1,652,126,203 |
| | Subtotal Under Threshold | 1,120,203 | 464,791 | \$ 1,417,124,624 | \$ 315,902,672 | \$ 1,733,027,296 |
| | Total | 1,265,593 | 513,700 | \$ 3,034,255,049 | \$ 350,898,450 | \$ 3,385,153,499 |

| | | | |
|---------------------------------------|--|---------------------|------------------------|
| Dark Fiber Middle Mile Network | | Middle Mile: | \$2,167,280,701 |
| | | | |

Threshold = \$9,180 Capex per structure, based on the capital portion of the Extremely High Cost Threshold (EHCT). See: CBCM Report, December 2020.